Remuneration Packages for Staff in the Top Three Tiers of Non-governmental Organisations (NGOs) operating Subvented Welfare Services

Review Report for the Reporting Year of 2021-22

According to the Lump Sum Grant Manual, NGOs receiving recurrent subventions of not less than \$10 million a year and such amount exceeds 50% of their operating income pertaining to services / programmes within the welfare purview are required to submit the "Review Report on Remuneration Packages for Staff in the Top Three Tiers" (Review Report), and regularly review the number, rank and remuneration packages of their senior executives in the top three tiers.

NGOs currently exempted from completing and disclosing their Review Report are encouraged to consider making public the remuneration information of such staff in order to enhance their public accountability and promote the public's understanding of NGOs' financial position.

In cases where the top three-tier positions of the NGO (or of a particular division, e.g. social service of the NGO, where appropriate) are funded entirely by the NGO's income from sources other than the Government, other senior staff of the NGO (or of its particular division) occupying the subsequent three-tier positions may be covered subject to the NGO's particular circumstances such as its organisational structure.

[Please read the explanatory notes before completing this form. The completed form should reach the Social Welfare Department (SWD) through electronic submission by 31 October 2022.]

Name of NGO (code): Fu Hong Society (648)

Please tick as appropriate (may tick both)

- We have a staff member serving his/her second or further contract in 2021-22 for which Part (A) is completed.
- We have a staff member serving his/her first contract in 2021-22 for which Part (B) is completed.

Part (A): Remuneration Packages for Staff Serving the Second or Further Contract (Note 1)

Information of staff in the top three tiers serving the second or further contract. (Note 2)

- (1) Staff of First Tier (Note 3)
- (a) Number of post (Note 4)

1

(b) Post or rank (Note 5) [Please add row if necessary]

	Post or rank	
T	CEO (CSWO)	

Add Post or rank

(c) For each staff whose staff costs not incurred for full year, please specify the number of month(s) covered (Note 6)

[Please add row if necessary] #optional field

		I	ost or rank		Month(s)
CEO (C	SWO)			 ,	

Add Post or rank and Month(s)

- (d) Total annual staff costs (including those not under SWD
- \$1,721,694

subventions, if applicable) (Note 7)

[1(d) should be equal to or greater than 1(e)]

- (e) Total annual staff costs (Note 7) under SWD subventions
- \$1,721,694

[1(e) = 1(f)(i) + (ii) + (iii) + (iv)]

- (f) Breakdown of (1)(e) under SWD subventions
 - (i) Salary (Note 8)

\$ 1,492,490

(ii) Provident fund

\$ 223,876

(iii) Cash allowance (Note 9) (please specify if any:)

\$0

(iv) Non-cash based benefits (Note 10) (please specify if any:)

medical and training allowance

\$ 5,328

(g) Comparable rank in civil service as assessed by SWD (Note 11)

Between Senior Social Work Officer and Social Work

Officer

(2) Staff of Second Tier (Note 3)

(a) Number of post (Note 4)

5

(b) Post or rank (Note 5) [Please add row if necessary]

	Post or rank
	2 Deputy CEO (SSWO)
Ŧ	1 Financial Controller (TA)
	1 Administration & IT Manager (EOI)
Ŧ	1 HR Manager (EOI)

Add Post or rank

(c) For each staff whose staff costs not incurred for full year, please specify the number of month(s) covered (Note 6)

[Please add row if necessary] #optional field

Post or rank	Month(s)

Add Post or rank and Month(s)

(d) Total annual staff costs (including those not under SWD subventions, if applicable) (Note 7)

\$ 5,967,244

subventions, if applicable) (Note 1)

[2(d) should be equal to or greater than 2(e)]

(e) Total annual staff costs (Note 7) under SWD subventions

\$ 5,967,244

$$[2(e) = 2(f)(i)+(ii)+(iii)+(iv)]$$

(f) Breakdown of (2)(e) under SWD subventions

(i) Salary (Note 8)

\$5,265,660

(ii) Provident fund

\$ 700,424

(iii) Cash allowance (Note 9) (please specify if any:)

\$0

(iv) Non-cash based benefits (Note 10) (please specify if any:)

medical and training allowance

\$ 1,160

(g) Comparable rank in civil service as assessed by SWD (Note 11)

Between Chief Social Work Officer and Senior Social

Work Officer

(3) Staff of Third Tier (Note 3)

(a) Number of post (Note 4)

5

(b) Post or rank (Note 5) [Please add row if necessary]

		Post or rank
Ŧ	Service Director (SWO)	

Add Post or rank

(c) For each staff whose staff costs not incurred for full year, please specify the number of month(s) covered (Note 6)

Post or rank	Month(s)
Add Post or rank and Month(s)	
	\$ 5 705 000
\Total annual staff costs (including those not under SWD)	
Total annual staff costs (including those not under SWD subventions, if applicable) (Note 7)	\$ 5,725,232

\$ 5,725,232

(f) Breakdown of (3)(e) under SWD subventions

[3(e) = 3(f)(i)+(ii)+(iii)+(iv)]

(i) Salary (Note 8) \$5,262,970

(ii) Provident fund \$ 446,246

(iii) Cash allowance (Note 9) (please specify if any:)

(e) Total annual staff costs (Note 7) under SWD subventions

Double sideway allowance \$11,160

(iv) Non-cash based benefits (Note 10) (please specify if any:)

Training allowance \$4,856

Assistant Director of Social (g) Comparable rank in civil service as assessed by SWD (Note 11) Welfare or above

Part (B)	: Remuneration	Packages fo	r Staff Serv	ing the	First	Contract	(Note 1	(

Information of staff in the top three tiers serving the first contract. (Note 2)
Please skip this part if there is no staff member serving his/her first contract in 2021-22

(1) Staff of First Tier (Note 3	(1)	Staff of	f First	Tier	(Note	3
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- (a) Number of post (Note 4)
- Λ
- (b) Post or rank (Note 5) [Please add row if necessary]

Post or rank	

Add Post or rank

(c) For each staff whose staff costs not incurred for full year, please specify the number of month(s) covered (Note 6)

[Please add row if necessary] #optional field

	Post or rank	Month(s)
T		

Add Post or rank and Month(s)

- (d) Total annual staff costs (including those not under SWD subventions, if applicable) (Note 7)
 - [1(d) should be equal to or greater than 1(e)]
- (e) Total annual staff costs (Note 7) under SWD subventions \$0
 - [1(e) = 1(f)(i) + (ii) + (iii) + (iv)]
- (f) Breakdown of (2)(e) under SWD subventions
 - (i) Salary (Note 8)

\$

\$

(ii) Provident fund

- \$
- (iii) Cash allowance (Note 9) (please specify if any:)
- \$
- (iv) Non-cash based benefits (Note 10) (please specify if any:)
- \$
- (g) Comparable rank in civil service as assessed by SWD (Note 11)

(a) Number of post (Note 4) 0					
pecify the number of month(s)					
Month(s)					
, , , , , , , , , , , , , , , , , , ,					
\$					
\$ 0					
\$					
\$					
\$					
\$					

(3) Staff of Third Tier (Note 3)

(a) Number of post (Note 4)

2

(b) Post or rank (Note 5) [Please add row if necessary]

	Post or rank	
Service Director (SWO)		

Add Post or rank

(c) For each staff whose staff costs not incurred for full year, please specify the number of month(s) covered (Note 6)

[Please add row if necessary] #optional field

	Post or rank	Month(s)
	Service Director	9
Ŧ	Service Director	6

Add Post or rank and Month(s)

(d) Total annual staff costs (including those not under SWD subventions, if applicable) (Note 7)

\$1,173,124

[3(d) should be equal to or greater than 3(e)]

(e) Total annual staff costs (Note 7) under SWD subventions

\$1,173,124

[3(e) = 3(f)(i) + (ii) + (iii) + (iv)]

(f) Breakdown of (2)(e) under SWD subventions

(i) Salary (Note 8)

\$ 1,065,515

(ii) Provident fund

\$ 103,167

(iii) Cash allowance (Note 9) (please specify if any:)

Double sideway allowance

\$4,442

(iv) Non-cash based benefits (Note 10) (please specify if any:)

\$0

(g) Comparable rank in civil service as assessed by SWD (Note 11)

Assistant Director of Social Welfare or above

Part (C): Review for changes (Note 12)

	2020-21	<u>2021-22</u>			
	(the year before)	(the reporting year)			
(a) Total annual staff costs under SWD subventions in respect of the top three tiers [Part (A)(1)(e)+(2)(e)+(3)(e)+Part (B)(1)(e)+(2)(e)+(3)(e)]	\$ 14,015,591	\$14,587,294			
(b) Please select and complete the following as a O The remuneration packages of staff in the					
O The remuneration packages of staff in the found in their remunerations as compared		ewed and no enange was			
The remuneration packages of staff in the top three tiers have been reviewed and change(s) was found in their remunerations as compared with the preceding year. The tier(s) having changes and reasons for such changes are stated below:					
Upward/downward pay adjustment in a are given at the bottom, if any).	accordance with Civil Service	e Pay Adjustment (details			
Upward/downward pay adjustment oth at the bottom, if any).	er than Civil Service Pay Ad	justment (details are given			

- ☑ Incremental creep (details are given at the bottom, if any).
- ☐ Organisational restructuring or upgrading/downgrading of top three tier posts (details are given at the bottom, if any).
- ☐ Increase/decrease in the number of staff of the top three tiers (details are given at the bottom, if any).
- Other circumstances (please provide details in the box below).

 Double sideway allowance for 2 Service Directors during the vacant periods of the posts.

Part (D): Public Disclosure of the Review Report (Note 13)

This organisation ○ has disclosed / ● will disclose (please specify the commencement date:

20.10.2022) the Review Report for 2021-22 (only Part (A) to (C)) through one or more of the following means and will make it available to the public upon request -

	Means of I	Disclosure		
P	ease tick as appropriate.)			
	Posting the information prominently on the I Unit / Head Office	notice board(s) at the Central A	dministration	
2	Uploading the information to the website of The relevant hyperlink is: https://www.fuhong.org/PageInfo.aspx?md=			
_	Reporting the information in the Annual Rep	port of this organisation		
	Publishing the information through special c (please enclose the copy/copies for reference		r means	
Γh	t (E): Public Disclosure of the Review Report of some sorganisation has opted for the following arm ease tick as appropriate.)			
)	SWD posts a copy of Part (A) to (C) of the	Review Report on the SWD's w	vebsite	
2	Part (A) to (C) of the Review Report will be uploaded to the website of this organisation through the relevant hyperlink as provided at Part (D) above			
'ar	t (F): Declaration by Chairperson			
	t (F): Declaration by Chairperson clare that the information as provided in Part	ts (A) to (E) is correct.		
de	•	ts (A) to (E) is correct. Signature of Chairperson:		

Tel. No.:

Date:

27450424

10.10.2022

Tel. No.:

Email Address:

23077002

act@fuhong.org